



CENTRAL ASIA

Nexus Dialogue Workshop

Developing a Nexus Proposal



Defining problems

Brainstorming solutions

Action Plan - Mobilizing solutions

Investment Grade Proposal

Nexus Proposal Development

- Each group will be provided with a template to transform their solution and ways of mobilisation into a proposal
 - Summary of problems, solutions and actions
 - Proposal
 - Description
 - Amount of finance required
 - Partners
 - Capital required
 - Risks
 - Timeframe



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**Summary of problems, solutions,
actions**



What were the main problems
identified?

What were the top solutions
identified?

Action Plan for Solution x

	2015	2020	2025	2030
Solution:				
Milestones				
Obstacles				
Who has the mandate?				
Which policies support mobilization?				



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Brief Project Description

- *Do this at the end*

Type and Amount of Finance Required

Approximate Total Project Costs and how estimate is derived.

Possible Sources of Finance (see document for different types of sources)

Identity, Expertise of Potential Partners, including respective roles and responsibilities

Partner	Expertise	Roles and Responsibilities

Approximate Capital Requirements and Benefits – Technological (incl. Equipment), Human, Social, Institutional, Political

- What are the types of capital investments required for project implementation? (Equipment, Capacity strengthening, Stakeholder mobilization)

Approximate Capital Requirements and Benefits – Technological (incl. Equipment), Human, Social, Institutional, Political

Type of benefit from the project	Detailed description <ul style="list-style-type: none"> - What is the benefit? - Who gets it? - How it shared?
Expected resource savings and financial returns	
Possible or expected positive and negative spillover effects to other sectors. Explain what and how.	
Distribution across resource users, including across geographic boundaries	

Risk analysis and management

Type of Risk	Description of risk	Mitigation measures
Lead Partner (“Sponsor”) Risk		
Pre-Completion Risk:		
Completion risk		
Technology risk		
Approvals, Regulatory and Environmental Risk:		
Offtake and Sales risk		

How will project be exposed to broader contextual risks – climate, social, economic and political?

Description of risk	Mitigation measures

Describe the risks of NOT doing the project.

Expected timeframe of the project

Expected Lifetime of the project	Rational for timing
Expected lifetime of the project	Explain the length of time there will be continued operations and benefits being accrued beyond the implementation period
Proposed implementation time	Explain why will the project take this length of time?
Proposed start of implementation	Explain why starting at this time, what is the process of reaching the initiation of the project



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Presentations of Nexus Proposals





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Workshop Reflections and Next Steps





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